

#### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Franklin Grading and paving for additional turn lanes from Rte. 100 to Chambers 101 0 0 0 0 Incidentals: Drive in Washington. City of Washington \$50,000 and City of RT A Route: Washington STP funds of \$195,000 - STP-6400(612). To be let in R/W: 0 0 0 0 Project Job No: 6S1494 combination with 6S1494B Est. Total: Const: 0 0 0 968 Length: 0.7 MPO: Y\* 1165 0 FFOS: 245 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Federal Cat: STP Sec Cat: Safety Award Date: Jan. - March 2004 Franklin Install traffic signals at the intersection of Steautermann Rd. Funded County: 0 Incidentals: 18 0 0 0 100% by the City of Washington. To be let in combination with 6S1494. Route: RT A 0 R/W: Project Job No: 6S1494B Est. Total: Const: 124 0 0 0 0 MPO: Y\* Length: 0.1 150 0 FFOS: 124 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: Jan. - March 2004 Federal Cat: Safety County: Franklin Curbing and pavement for islands to delineate entrances from 400' north 0 0 Incidentals: 11 of Rte. YY to Rte. YY. Route: RT A 0 0 0 0 R/W: Project Job No: 6S1651 Est. Total: Const: 0 0 90 0 0 Length: 0.1 MPO: Y\* 106 0 0 FFOS: 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: April - June 2004 Federal Cat: Safety Replace railroad bridge at Labadie. Involves R.R. bridge 461. County: Franklin 250 200 225 0 0 Incidentals: Route: RT T 250 0 0 0 0 R/W: Project 6S1007 Job No: Est. Total: Const: 0 0 3507 0 0 MPO: Y\* Length: 0.1 4745 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves County: Franklin 0 Incidentals: 95 122 0 bridge S-265. To be let in combination with 6S1057. RT T Route: 0 0 R/W: 0 0 0 Project Job No: 6S1056 Est. Total: 0 0 Const: 0 1766 0 Length: 0.2 MPO: Y\* 2119 0 FFOS: 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: 2005 Sec Cat: Rehab & Reconst Federal Cat: Bridge

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Incidentals i	include PE costs, CE costs, a		igram years 2, 3, 4, and 3.			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County:	Franklin		reek 1.0 mile west of St. Louis County.							
Route:	RT T	Project involves bridge S-244.	reek 1.0 mile west of St. Louis County.	Inc	identals:	75	141	0	0	0
Job No:	6S1057	•		Project	R/W:	0	0	0	0	0
Length:	0.2 MPO: Y*			Est. Total:	Const:	0	2063	0	0	0
_	Taking Care of System			2443	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: <b>Bridge</b>	Debt	Service:	0	0	0	0	0
County:	Franklin	Replace bridge X-92 at Labad	ie Creek 0.25 mile east of Rte. MM.	Τ	114.1	50	77	80	0	0
Route:	RT T			inc	identals:					
Job No:	6S1675			Project	R/W:	0	50	115	0	0
Length:	<b>0.2</b> MPO: Y*			Est. Total: <b>3932</b>		0	0	0	0	0
Fund Cat:	Taking Care of System			3932	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Future	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County:	Franklin	•	Replace existing deteriorated crossroad pipe culverts at Rte. T from		Incidentals:		0	0	0	0
Route:	RT T	Rte.100 to St. Albans Road an	d Rte. H at 0.25 mile south of Rte. 50		R/W:	83	0	0	0	0
Job No:	6S1738			Project Est. Total:		486	0	0	0	0
Length:	11.1 MPO: Y*			579	FFOS:	0	0	0	0	0
	Major Projects & Emer					_			0	0
Sec Cat:	Rehab & Reconst	Award Date: Jan March 2004	Federal Cat: STP	Debt	Service:	0	0	0	U	
County:	Franklin		construction of the north half of the luct Street to St. Louis County. Phase 3 of	Inc	identals:	10	10	0	0	0
Route:	IS 44	the project split.	duct Street to St. Louis County. Thase 5 of	Project	R/W:	0	500	0	0	0
Job No:	610735 2.3 MPO: Y*			Est. Total:	Const:	0	0	0	0	0
Length:	2.3 MPO: Y* Major Projects & Emer	rging Needs		14627	FFOS:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Future	Federal Cat: I/M Federal Oversight	Debt	Service:	0	0	0	0	0
				200	501 / 100.					
County: Route:	Franklin IS 44		idening and resurfacing from west of unty. Involves bridges A-40 and A-41.	Inc	identals:	1918	0	0	0	0
Job No:	610735E	Split from 6I0735.		Project	R/W:	0	0	0	0	0
Length:	2.3 MPO: Y*			Est. Total:	Const:	21313	0	0	0	0
_	Major Projects & Emer	rging Needs		23855	FFOS:	0	0	0	0	0
	System Expansion	Award Date: April - June 2004	Federal Cat: I/M	Debt	Service:	0	0	0	0	0
1		•								

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Incidentals include PE costs, CE costs, and R/W incidentals.  Project Estimate Total includes costs to date and estimated future costs.			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008				
County: Franklin Route: OR 44  Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J-872 on south outer road.	Inc	identals:	111	0	0	0	0				
Tout. OR 17	Project	R/W:	0	0	0	0	0				
Job No: 610899 Length: 0.4 MPO: Y*	Est. Total:	Const:	1491	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	1875	FFOS:	0	0	0	0	0				
Sec Cat: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: Bridge Federal Oversight	Debt	Service:	0	0	0	0	0				
County: Franklin Upgrade existing rest area west of St. Clair. This project will involve	Inc	identals:	150	160	0	0	0				
Route: IS 44 grading, paving, lighting and striping.		R/W:	0	0	0	0	0				
Job No: <b>610977</b>	Project Est. Total:		0	1690	0	0	0				
Length: 0.4 MPO: Y*	2279										
Fund Cat: Major Projects & Emerging Needs		FFOS:	0	0	0	0	0				
Sec Cat: System Expansion Award Date: 2005 Federal Cat: STP Federal Oversight	Debt	Service:	0	0	0	0	0				
County: Franklin Upgrade existing rest area west of St. Clair. This project will construct	Inc	identals:	150	193	0	0	0				
Route: IS 44 nearly 18000' of water main and sewer system.	Drainat	R/W:	0	0	0	0	0				
Job No: <b>610977B</b>	Project Est. Total:		0	1423	0	0	0				
Length: 0.4 MPO: Y*	1806	FFOS:	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs			0	0	0	0	0				
Sec Cat: System Expansion Award Date: 2005 Federal Cat: NHS	Debt	Service:	U	U	U	U	U				
County: Franklin Grading, paving and bridge for interchange reconstruction at Rte. 100	Inc	identals:	350	1181	0	0	0				
Route: IS 44 east in Gray Summit. Involves bridge L-897.	Drainat	R/W:	1500	0	0	0	0				
Job No: 611508	Project Est. Total:		0	12589	0	0	0				
Length: 1 MPO: Y*	16857	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care of System	Dala		0	0	0	0	0				
Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: I/M Federal Oversight	Debt	Service:	U	<u> </u>	<b>U</b>		U				
County: Franklin Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek.	Inc	identals:	4	19	0	0	0				
Route: IS 44	Project	R/W:	0	0	0	0	0				
Job No: 611602	Est. Total:		0	182	0	0	0				
Length: 0.1 MPO: Y*	208	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care of System	Debt	Service:	0	0	0	0	0				
Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge	Deut	. Set vice.	Ů		•						

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Sec Cat: Rehab & Reconst

## 2004-2008 Highway and Bridge Construction Schedule

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Debt Service:

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Award Date: 2005

Federal Cat: Bridge

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Route:

Job No:

Length:

County:

Route:

Job No:

Length:

IS 70

6I1734

Sec Cat: System Expansion

MO 79

6P1532

Sec Cat: Rehab & Reconst

3.9

St Charles

Fund Cat: Taking Care of System

MPO: Y\*

MPO: Y\*

Fund Cat: Major Projects & Emerging Needs

0.5

### 2004-2008 Highway and Bridge Construction Schedule

#### Transportation Planning

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0

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306

4256

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R/W:

FFOS:

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FFOS:

Debt Service:

Debt Service:

Incidentals:

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Project

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Est. Total: Const:

Est. Total: Const:

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widen Fifth Street at Fifth Street. MoDOT's share is \$300,000 funded

Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3

miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-

from MoDOT's Economic Development funds.

Award Date: Let by others in 2004 Federal Cat: I/M

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503R, L-504R and L-505R.

Award Date: 2005

Federal Cat: Bridge



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#### **Transportation Planning**

	nree percent construction contingency applied to construction cost in the year the project is awarded.  Iree percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.					STATE FISCAL YEAR PROJECT BUDGETING						
Incidentals i	nclude PE costs, CE costs, ar		am years 2, 3, 4, and 3.			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008		
County:	St Charles		Grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.4 mile west of Jungs Station Road.				0	0	0	0		
Route:	MO 364	Right of way for protective buyi	e	Project	R/W:	8000	0	0	0	0		
Job No:	6U1028B			Est. Total:	Const:	0	0	0	0	0		
Length:	3.5 MPO: Y*	odna Nasala		185689	FFOS:	0	0	0	0	0		
	Major Projects & Emer		Endowl Cate NHC	Debt	Service:	0	0	0	0	0		
Sec Cat:	System Expansion	Award Date: Future	Federal Cat: NHS	Deor	Scrvice.					Ů		
County:	St Charles	Scoping to construct the south o		Inc	identals:	0	0	0	0	0		
Route:	MO 364	only \$5855) for 6U1028L in SFY	s project represents the payback (R/W / 2016.	Project	R/W:	0	0	0	0	0		
Job No:	6U1028Z			Est. Total:	Const:	0	0	0	0	0		
Length:	0 MPO: Y*	· · · · NI · · · I		5855	FFOS:	0	0	0	0	0		
	Major Projects & Emer		E 1 10 cm	Debt Service:		0	0	0	0	0		
Sec Cat:	System Expansion	Award Date: RW/PE Only	Federal Cat: STP	Deot	Service.				•	Ů		
County:	St Charles		on of Boschertown Road and grading to	Incidentals:		10	148	0	0	0		
Route:	MO 370	Hills Expressway.	section of Boschertown Road and Little		R/W:	0	0	0	0	0		
Job No:	6U0759N	IIIIs Expressway.		Project Est. Total:		0	2251	0	0	0		
Length:	<b>0.3</b> MPO: <b>Y*</b>			6715	FFOS:	0	0	0	0	0		
	Taking Care of System					0	0	0	0	0		
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: STP	Debt	Service:	U	U	U	U	U		
County:	St Louis		er CRIP Railroad west of Rte. 67	Inc	identals:	50	414	0	0	0		
Route:	RT D	(Lindbergh Boulevard). Project	t involves bridge A-652R.		R/W:	0	0	0	0	0		
Job No:	681469			Project Est. Total:		0	6342	0	0	0		
Length:	<b>0.1</b> MPO: <b>Y*</b>			7341	FFOS:		0342	0	0	0		
Fund Cat:	Taking Care of System					0						
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: <b>Bridge</b>	Debt	Service:	0	0	0	0	0		
County:	St Louis		ninal Railroad overpass east of I-170.	Inc	identals:	34	34	151	0	0		
Route:	RT D	Project involves bridge L-891R.			R/W:	0	0	0	0	0		
Job No:	6S1472			Project								
Length:	<b>0.1</b> MPO: <b>Y*</b>			Est. Total: <b>2183</b>		0	0	1824	0	0		
Fund Cat:	<b>Taking Care of System</b>				FFOS:	0	0	0	0	0		
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0		

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Sec Cat: TMA/Safety

## 2004-2008 Highway and Bridge Construction Schedule

#### **Transportation Planning**

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0

0

Debt Service:

0

0

0

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Award Date: April - June 2004

Federal Cat: Safety

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STATE FISCAL YEAR PROJECT BUDGETING

Three percent construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation companyed applied to construction in program years 2.3.4 and 5.

Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.  Incidentals include PE costs, CE costs, and R/W incidentals.  Project Estimate Total includes costs to date and estimated future costs.							7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Route:	St Louis MO 100	Add right in and right out raised islands at Ballwin Plaza.	Inc	identals:	7	0	0	0	0
	6S1719		Project	R/W:	0	0	0	0	0
	0.1 MPO: Y*		Est. Total:	Const:	41	0	0	0	0
Fund Cat:			48	FFOS:	0	0	0	0	0
	•	ward Date: Jan March 2004 Federal Cat: Safety	Debt	Service:	0	0	0	0	0
_		Widen for left turn lane at Emerald View Parkway.	Inc	identals:	48	0	0	0	0
Route:	MO 109		Project	R/W:	0	0	0	0	0
Job No:	681665		Est. Total:	Const:	558	0	0	0	0
· ·	0.2 MPO: Y*		655	FFOS:	0	0	0	0	0
Fund Cat:	•	word Date: Like Sant 2002 Endowel Cat: Safety	Debt	Service:	0	0	0	0	0
	•	ward Date: July - Sept. 2003 Federal Cat: Safety	Deor	Service.					
,		Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt.	Inc	identals:	46	0	0	0	0
Route:	1110 112	Lane, Normandy High School, Rec. 100 at Lucas and Hunt.	Project	R/W:	0	0	0	0	0
Job No: Length:	6P1643 1 MPO: Y*		Est. Total:	Const:	680	0	0	0	0
Fund Cat:			806	FFOS:	0	0	0	0	0
	•	ward Date: July - Sept. 2003 Federal Cat: Safety	Debt	Service:	0	0	0	0	0
County:		Remove and replace bridge over MetroLink 0.5 mile west of Rte. N.	Inc	identals:	399	0	0	0	0
Route:		Project involves bridge K-951R.		R/W:	0	0	0	0	0
	6U0976		Project Est. Total:	Const:	5011	0	0	0	0
	<b>0.1</b> MPO: Y*	. No. 1	5643	FFOS:	0	0	0	0	0
	Major Projects & Emerging		Debt	Service:	0	0	0	0	0
<u> </u>		ward Date: Jan March 2004 Federal Cat: Bridge	Deut	Service.					
County:		Grading, pavement replacement, bridges, signals, lighting and reconstruct Olive Road interchange from north of Olive Road to north of	Inc	identals:	100	100	1271	0	0
Route:		Delmar Blvd. Rehabilitate bridges A-2798R and A-2794R.	Project	R/W:	0	0	0	0	0
	911081B	S	Est. Total:	Const:	0	0	19836	0	0
	Length: 1.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
		ward Date: 2006 Federal Cat: I/M Federal Oversight	Debt	FFOS: Service:	0	0	0	0	0

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Incidentals include PE cost	ts, CE costs, a	nd R/W incidentals.	n program years 2, 3, 4, an	nd 5.			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: St Louis	udes costs to	date and estimated future costs.  Convert to freeway with n	o added lanes construc	et hridges remove at							0/2000	
Route: MO 367		grade crossings and signal		0 -	Inc	identals:	350	400	400	1285	0	
Job No: <b>6U1085</b>		0.3 mile north of New Jar		& 6U1085C split.	Project	R/W:	1200	0	0	0	0	
	MPO: <b>Y*</b>	Convert outer roads to on	e way.		Est. Total:		0	0	0	22457	0	
Fund Cat: Major Proje	ects & Emer	ging Needs			31835	FFOS:	0	0	0	0	0	
Sec Cat: System Exp	ansion	Award Date: 2007	Federal Cat: ST	P	Debt	Service:	0	0	0	0	0	
County: St Louis		New interchanges replacing			Inc	identals:	1600	2612	0	0	0	
Route: MO 367		Rd. and depress and wide Dunn/Claudine intersection			Project	R/W:	0	0	0	0	0	
Job No: 6U1085B	ma ***	Involves 2 new bridges.			Est. Total:		0	27466	0	0	0	
Length: 1.2 M Fund Cat: Major Proje	MPO: Y*	raina Naada			33502	FFOS:	0	0	0	0	0	
Sec Cat: System Exp		Award Date: 2005	Federal Cat: NH	IS	Debt	Service:	0	0	0	0	0	
	ansion											
County: St Louis Route: MO 367			Convert to freeway with no added lanes, construct bridges, remove atgrade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile			identals:	1500	1000	1614	0	0	
Job No: 6U1085C				Project	R/W:	0	0	0	0	0		
	MPO: <b>Y*</b>				Est. Total:	Const:	0	0	26947	0	0	
Fund Cat: Major Proje		ging Needs			35361	FFOS:	0	0	0	0	0	
Sec Cat: System Exp		Award Date: 2006	Federal Cat: NH	IS	Debt	Service:	0	0	0	0	0	
County: St Louis		Repair failed retaining wa		ssway interchange at	Ino	identals:	10	44	0	0	0	
Route: <b>MO 370</b>		Norfolk Southern RR. Inv	olves bridge A-4922.			R/W:	0	0	0	0	0	
Job No: <b>6P1621</b>					Project Est. Total:		0	520	0	0	0	
. O	MPO: <b>Y*</b>				594	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care	-				D. L.		0	0	0	0	0	
Sec Cat: Rehab & Re	econst	Award Date: 2005	Federal Cat: Bri	idge	Debt	Service:	U	U	U	U	U	
County: St Louis/ St	Charles	Intelligent Transportation			Inc	identals:	0	0	0	0	0	
Route: IS Var		locations on various route and 611450D split from th		area. 011450B, 011450C	Project	R/W:	0	0	0	0	0	
Job No: 6I1450	ADO: \$22	<b>·p › ‹</b>	g -J		Est. Total:		2496	0	0	0	0	
Length: 0 M Fund Cat: Major Proje	MPO: Y*	rging Noods			2657	FFOS:	0	0	0	0	0	
Sec Cat: Systems Ope		Award Date: April - June 200	4 Federal Cat:	Federal Oversight	Debt	Service:	0	0	0	0	0	
See Cat. Systems Op	CI AUDIIS	Awara Date. April - June 200	Teuciai Cat.	reuci ai Ovei siglit								

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County: St Louis City Seismic retrofit, replace drainage system and paint girders. Includes retrofit at ramp O from 16th to 18th Street and 20th to 21st Street.	Incidentals:	50	630	0	0	0	
Job No: 6109851  Project involves bridges A-15017 and A-15231.	Project R/W:	0	0	0	0	0	
Length: <b>0.2</b> MPO: Y*	Est. Total: Const:	0	9548	0	0	0	
Fund Cat: Taking Care of System	<b>10393</b> FFOS:	0	0	0	0	0	
Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: I/M Federal Oversight	Debt Service:	0	0	0	0	0	
County: St Louis City Seismic retrofit and replace drainage system from west of 11th Street to	Incidentals:	60	10	640	0	0	
Route: IS 64 west of 7th Street. Project involves bridge A-15017.	Project R/W:	0	0	0	0	0	
Job No: 610985J	Est. Total: Const:	0	0	9835	0	0	
Length: 0.2 MPO: Y* Fund Cat: Taking Care of System	10680 FFOS:	0	0	0	0	0	
Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: I/M Federal Oversight	Debt Service:	0	0	0	0	0	
County: St Louis City Seismic retrofit and replace drainage system from west of 7th Street to	Incidentals:	670	20	10	10	0	
Route: IS 64 west of Broadway. Project involves bridges A-15017 and A-15172.	D/W/.	0	0	0	0	0	
Job No: <b>610985K</b>	Project R/W. Est. Total: Const:	14200	0	0	0	0	
Length: 0.2 MPO: Y*	10075 FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	1105.	0	0	0	0	0	
Sec Cat: Rehab & Reconst Award Date: April - June 2004 Federal Cat: I/M Federal Oversight	Debt Service:	U	<b>U</b>				
County: St Louis City  Route: IS 64  Seismic retrofit and replace drainage system from west of Broadway to 4th Street. Involves bridge A-15017.	Incidentals:	30	660	30	0	0	
Job No: 610985L	Project R/W:	0	0	0	0	0	
Length: 0.1 MPO: Y*	Est. Total: Const:	0	4326	0	0	0	
Fund Cat: Taking Care of System	10343 FFOS:	0	0	0	0	0	
Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: I/M Federal Oversight	Debt Service:	0	0	0	0	0	
County: St Louis City Rebuild Chouteau Avenue bridge over railroad on I-64 outer road at	Incidentals:	0	367	0	0	0	
Route: IS 64 Vandeventer. Costs shown are MoDOT share. Project will be let by city.	Project R/W:	0	0	0	0		
Job No: 611335	1 Toject			_		0	
Length: 0.1 MPO: Y*		5400	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	1105.	0	0	0	0	0	
Sec Cat: Rehab & Reconst Award Date: Let by others in 2004 Federal Cat: Bridge Federal Oversight	Debt Service:	0	0	0	0	0	

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat: Rehab & Reconst

## 2004-2008 Highway and Bridge Construction Schedule

#### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

0

0

Debt Service:

0

0

0

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis City Rebuild ramps at 22nd Street and rebuild 22nd Street to Olive Blvd. at 400 107 474 0 0 Incidentals: 22nd Street (Parkway Connection). Project will be funded by selling off IS 64 Route: excess R/W in the area. Funding will be through Missouri R/W: 0 0 0 0 Project Job No: 6I1356 **Transportation Finance Corporation.** Est. Total: Const: 7452 0 0 0.2 Length: MPO: Y\* 9142 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Federal Cat: I/M Sec Cat: System Expansion Award Date: 2006 **Federal Oversight** St Louis City Pavement repair and diamond grinding of pavement from Compton County: 0 Incidentals: 60 0 0 0 Avenue to Market Street. Route: IS 64 0 R/W: Project Job No: 611590 Est. Total: Const: 883 0 0 0 0 0.8 MPO: Y\* Length: 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: 0 Sec Cat: Safety Award Date: July - Sept. 2003 Federal Cat: Safety County: St Louis City Rehabilitate Market Street bridge at Market Street and Compton. 0 0 Incidentals: 150 260 Involves bridge A-1270. Route: IS 64 0 0 0 R/W: Project 6I1605 Job No: Est. Total: Const: 0 2724 O Length: 0.1 MPO: Y\* 3224 0 0 FFOS: Fund Cat: Interstate Rehabilitation 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: I/M Replace bridge at Compton Street and I-64. Involves bridge A-837R. St Louis City County: 490 808 0 0 0 Incidentals: Route: IS 64 0 0 0 0 0 R/W: Project 6I1606 Job No: Est. Total: Const: 0 8611 0 0 0 MPO: Y\* Length: 0.1 10159 0 FFOS: 0 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge County: St Louis City Rehabilitate bridge eastbound I-64 Vandeventer Overpass. Involves 0 Incidentals: 100 100 174 0 bridge L-667R. IS 64 Route: 0 0 0 R/W: 0 0 Project Job No: 6I1607 Est. Total: 2716 0 0 Const: 0 Length: 0.3 MPO: Y\* 3115 0 FFOS: 0 0 0 Fund Cat: Interstate Rehabilitation

Award Date: 2006

Federal Cat: Bridge

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#### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis City Paint overpass on westbound I-64 Vandeventer Overpass. Involves 0 135 200 0 0 Incidentals: bridge A-3594R. IS 64 Route: R/W: 0 0 0 0 Project Job No: 6I1608 Est. Total: Const: 0 2345 0 Length: 0.3 MPO: Y\* 2680 0 FFOS: 0 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 Debt Service: Federal Cat: I/M Preventive Maintenance Award Date: 2006 Removal of 8th Street ramp at I-64. Funded from Economic Development St Louis City County: 0 Incidentals: 19 0 0 0 funds. Route: IS 64 0 R/W: Project Job No: 6I1666 Est. Total: Const: 283 0 0 0 0 MPO: Y\* Length: 0.1 332 0 FFOS: 283 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: NHS County: St Louis City Construct new 6th Street ramp downtown St. Louis on I-64 to replace 0 0 Incidentals: 900 250 347 8th Street ramp at I-64. Funded from Economic Development Funds. Route: IS 64 1000 3000 0 0 0 R/W: Project 6I1667 Job No: Est. Total: Const: 0 0 0 6484 O 0.3 Length: MPO: Y\* 14231 FFOS: 0 3000 0 1000 6112 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: NHS St Louis City Improve turning radius on west bound I-64 on-ramp from 14th St. County: 22 0 0 0 0 Incidentals: Route: IS 64 0 0 0 0 0 R/W: Project 6I1707 Job No: Est. Total: Const: 155 0 0 0 0 MPO: Y\* Length: 0.1 177 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: April - June 2004 Federal Cat: I/M St Louis City County: Spot/Zone paint Poplar Street Bridge over Mississippi River. Funded 0 Incidentals: 430 0 jointly with IDOT. Project involves bridge A-15007. IS 70 Route: 0 0 R/W: 0 0 0 Project Job No: 610987 Est. Total: 6500 0 0 0 Const: 0 Length: 0.4 MPO: Y\* 7110  $\mathbf{0}$ FFOS: 3250 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

Three percent construction contingency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.  Incidentals include PE costs, CE costs, and R/W incidentals.  Project Estimate Total includes costs to date and estimated future costs.						STATE FISCAL YEAR PROJECT BUDGI 7/2003- 7/2004- 7/2005- 7/2006- 6/2004 6/2005 6/2006 6/2007				
County:	St Louis City	0	21	0/2000	0	6/2008				
Route:	IS 70		inc	identals:			-			
Job No:	611561		Project	R/W:	0	0	0	0	0	
Length:	<b>0.1</b> MPO: <b>Y*</b>		Est. Total:	Const:	310	0	0	0	0	
Fund Cat:	Major Projects & Emer	ging Needs	331	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab & Reconst	Award Date: Let by others in 2004 Federal Cat: Bridge	Debt	Service:	0	0	0	0	0	
County:	St Louis City	Remove and replace 150 linear feet of concrete traffic barrier, sidewalk	Inc	dentals:	13	0	0	0	0	
Route:	IS 70	and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier.	Project	R/W:	0	0	0	0	0	
Job No:	611646		Est. Total:	Const:	84	0	0	0	0	
Length:	<b>0.1</b> MPO: <b>Y*</b>		97	FFOS:	0	0	0	0	0	
Fund Cat:		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Debt	Service:	0	0	0	0	0	
Sec Cat:	Safety	Award Date: April - June 2004 Federal Cat: Safety	Deut	Service.						
County:	St Louis City	Install raised pavement markers on I-70 and I-55, on I-70 from beginnin of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange.	g Inc	identals:	25	0	0	0	0	
Route:	IS 70	of reversible falles to FSD & oil 1-55 from FSD to 1-55/1-44 interchange.	Project	R/W:	0	0	0	0	0	
Job No:	611710		Est. Total:	Const:	221	0	0	0	0	
Length:	8.3 MPO: Y*		246	FFOS:	0	0	0	0	0	
Fund Cat:	·		Dalet		0	0	0	0	0	
Sec Cat:	Safety	Award Date: April - June 2004 Federal Cat: Safety	Debt	Service:					U	
				FFOS:	10366	7987	9438	0	0	
			Tota	al R/W:	14933	4371	119	0	13000	
	Total Constru	ction does not include Accelerated Jobs	Total Const	ruction:	147337	142673	123244	22457	11255	
			Debt	Service	1625	7700	0	8849	0	
			Tot	al Cost:	163895	154744	123363	31306	24255	
	Total Highway/Rail R/W									
				0	0	0	0	0		
	Total Highway/Rail Construction:  Total Highway/Rail Cost:				500	515	0	0	0	
					500	515	0	0	0	

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.